

**Explanation of significant variances in the accounting statements - Section 2**Local council name: **Trysull & Seisdon**

<b>Section 2</b>	<b>2017/18 £</b>	<b>2018/19 £</b>	<b>Variance (+/-) £</b>	<b>Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10))</b>
<b>Box 2</b> <i>Precept</i>	22,300	23,000	+800	n/a
<b>Box 3</b> <i>Other income</i>	10,258	4,267	-5991	1. VAT (4,195) 2. Play equipmt donation (1,976) 3. Flag grant 124 4. Tax refund (HMRC) 55 5. Other <u>1</u> <b>Total (5,991)</b>
<b>Box 4</b> <i>Staff costs</i>	5,653	5,822	+169	n/a
<b>Box 5</b> <i>Loan interest/ capital</i>	Nil	Nil	Nil	n/a
<b>Box 6</b> <i>Other payments</i>	48,547	16,260	-32,287	1. Play equipment (32,533) 2. 1 extra gnds maint. paymt (1,998) 3. 3 new noticeboards 1,476 4. Insurance costs 361 5. GDPR 120 6. Receipt & Payment bk 74 7. Flag 124 8. Audit fee 120 9. Other <u>(31)</u> <b>Total (32,287)</b>
<b>Box 9</b> <i>Fixed assets &amp; long term assets</i>	26,437	26,437	Nil	Insurance sums
<b>Box 10</b> <i>Total borrowing</i>	Nil	Nil	Nil	n/a